

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2018
 Current Dates: 3/1/2018 - 3/31/2018
 Cumulative Dates: 1/1/2018 - 3/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	8,951.70	\$2,324.28	9	23,206.60	\$22,392.72	37	\$268,260.01	8.35%
Residential Home Energy Services - RCS	0.00	\$2,260.00	8	0.00	\$7,550.00	30	\$34,459.71	21.91%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,560.00	\$1,215.50	3	11,915.00	\$6,774.00	9	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	2,312.00	\$795.00	4	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$2,645.75	1	\$0.00	0.00%
Res Subtotal	10,511.70	\$5,799.78	20.00	37,433.60	\$40,157.47	81	\$302,719.72	
Res % of Total	81.32%	60.00%	83.33%	73.72%	85.50%	89.01%	61.08%	
Low-Income Single Family Retrofit	1,842.00	\$3,186.00	2	4,206.90	\$4,981.66	5	\$53,154.96	9.37%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	1,842.00	\$3,186.00	2.00	4,206.90	\$4,981.66	5	\$53,154.96	
LI % of Total	14.25%	32.96%	8.33%	8.29%	10.61%	5.49%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$379.75	1	0.00	\$379.75	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	572.00	\$300.00	1	572.00	\$300.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$36,499.51	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$275.00	1	\$103,263.34	0.27%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	8,564.06	\$872.00	2	\$0.00	0.00%
C&I Subtotal	572.00	\$679.75	2.00	9,136.06	\$1,826.75	5	\$139,762.85	
C&I % of Total	4.43%	7.03%	8.33%	17.99%	3.89%	5.49%	28.20%	
Total	12,925.70	\$9,665.53	24	50,776.56	\$46,965.88	91	\$495,637.52	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.